

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF TRADE & INVESTMENT						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0222001	MAIN MINISTRY	2,446,222,446	858,964,598	3,305,187,044	465,835,898	3,771,022,942
0222002	STANDARD ORGANISATION OF NIGERIA	1,512,222,521	315,190,245	1,827,412,766	52,352,302	1,879,765,068
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	104,200,065	5,615,013	109,815,078	15,528,395	125,343,473
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	136,553,003	4,231,442	140,784,445	12,707,083	153,491,528
0222005	INDUSTRIAL TRAINING FUND	2,000,000,000	69,075,782	2,069,075,782	50,930,220	2,120,006,002
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	507,174,243	53,393,256	560,567,498	38,062,553	598,630,051
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	67,200,160	14,135,369	81,335,529	70,900,000	152,235,529
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	453,456,726	350,343,368	803,800,094	150,443,648	954,243,742
0222009	CONSUMER PROTECTION COUNCIL	308,716,214	257,234,251	565,950,465	165,097,945	731,048,410
0222010 4	TRADE FAIR COMPLEX LAGOS	58,056,728	59,549,929	117,606,656	22,091,556	139,698,212
0521027	FEDERAL PRODUCE INSPECTION	0	55,381,462	55,381,462	-	55,381,462
0222013	ONNE OIL AND GAS FREE ZONES AUTHORITY	139,587,340	131,363,809	270,951,149	80,816,780	351,767,929
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	55,241,820	31,280,869	86,522,689	49,000,000	135,522,689
0222015	ABUJA SECURITIES AND COMMODITY EXCHANGE	136,946,501	89,726,837	226,673,338	67,318,651	293,991,989

0111032	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	415,537,065	326,297,484	741,834,548	1,734,986,576	2,476,821,124
0222012	EXTERNAL TRADE SECTOR, GENEVA	118,575,000	84,378,021	202,953,021	-	202,953,021
0222017	EXTERNAL TRADE SECTOR, SHANGHAI	39,751,750	10,009,293	49,761,043	-	49,761,043
0222017	EXTERNAL TRADE SECTOR, TAIWAN	42,515,590	14,291,228	56,806,818	-	56,806,818
	TOTAL	8,541,957,170	2,730,462,254	11,272,419,425	2,976,071,607	14,248,491,031

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF TRADE AND INVESTMENT	3,888,285,990
	TOTAL ALLOCATION:	3,888,285,990
21	PERSONNEL COST	2,563,485,494
2101	SALARY	2,282,222,488
210101	SALARIES AND WAGES	2,282,222,488
21010101	CONSOLIDATED SALARY	2,282,222,488
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	281,263,006
210202	SOCIAL CONTRIBUTIONS	281,263,006
21020201	NHIS	112,505,202
21020202	CONTRIBUTORY PENSION	168,757,803
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	858,964,598
2202	OVERHEAD COST	796,613,309
220201	TRAVEL & TRANSPORT - GENERAL	409,765,809
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	98,921,781
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	32,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	246,044,029
220202	UTILITIES - GENERAL	50,149,438
22020201	ELECTRICITY CHARGES	27,000,803
22020202	TELEPHONE CHARGES	13,506,248
22020205	WATER RATES	4,820,234
22020206	SEWAGE CHARGES	4,822,153
220203	MATERIALS & SUPPLIES - GENERAL	64,283,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,923,605
22020302	BOOKS	11,511,007
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,892,178
22020306	PRINTING OF SECURITY DOCUMENTS	2,014,456
22020309	UNIFORMS & OTHER CLOTHING	1,942,482
220204	MAINTENANCE SERVICES - GENERAL	45,163,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,604,572
22020402	MAINTENANCE OF OFFICE FURNITURE	4,844,216
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,592,506
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,551,757
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,570,867
220205	TRAINING - GENERAL	42,686,652
22020501	LOCAL TRAINING	31,655,270
22020502	INTERNATIONAL TRAINING	11,031,382
220206	OTHER SERVICES - GENERAL	59,836,983
22020601	SECURITY SERVICES	33,573,771
22020603	OFFICE RENT	9,592,506
22020604	RESIDENTIAL RENT	14,608,317
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,062,389
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,177,611
22020701	FINANCIAL CONSULTING	1,534,801
22020702	INFORMATION TECHNOLOGY CONSULTING	2,014,426
22020703	LEGAL SERVICES	4,628,384
220208	FUEL & LUBRICANTS - GENERAL	39,329,072
22020801	MOTOR VEHICLE FUEL COST	11,654,693
22020803	PLANT / GENERATOR FUEL COST	27,674,379
220209	FINANCIAL CHARGES - GENERAL	2,014,426
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,014,426
220210	MISCELLANEOUS	75,205,671
22021001	REFRESHMENT & MEALS	3,837,002
22021002	HONORARIUM & SITTING ALLOWANCE	1,918,501

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
22021003	PUBLICITY & ADVERTISEMENTS	14,388,759
22021004	MEDICAL EXPENSES	2,877,752
22021006	POSTAGES & COURIER SERVICES	32,471,056
22021007	WELFARE PACKAGES	15,348,010
22021009	SPORTING ACTIVITIES	4,364,590
2204	GRANTS AND CONTRIBUTIONS	62,351,289
220401	LOCAL GRANTS AND CONTRIBUTIONS	62,351,289
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	47,962,530
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	9,592,506
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	4,796,253
23	CAPITAL EXPENDITURE	465,835,898
2301	FIXED ASSETS PURCHASED	25,212,157
230101	PURCHASE OF FIXED ASSETS - GENERAL	25,212,157
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,262,246
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,949,911
2302	CONSTRUCTION / PROVISION	21,733,083
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	21,733,083
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	6,694,568
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	15,038,515
2303	REHABILITATION / REPAIRS	40,148,491
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,148,491
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,644,480
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	10,004,899
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	24,499,112
2305	OTHER CAPITAL PROJECTS	378,742,167
230501	ACQUISITION OF NON - TANGIBLE ASSETS	378,742,167
23050101	RESEARCH AND DEVELOPMENT	314,339,222
23050102	COMPUTER SOFTWARE ACQUISITION	44,957,975
23050103	MONITORING AND EVALUATION	19,444,970
	TOTAL PERSONNEL	2,563,485,494
	TOTAL OVERHEAD	858,964,598
	TOTAL RECURRENT	3,422,450,092
	TOTAL CAPITAL	465,835,898
	TOTAL ALLOCATION	3,888,285,990

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				*
CODE:	0222001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				18,262,246
	ON-GOING PROJECTS				18,262,246
	PROCUREMENT OF WEIGHTS AND MEASURES CALIBRATION MATERIALS	All	ALL		8,130,901
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	North Central	FCT		10,131,345
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	PROCUREMENT OF BOOKS FOR THE MINISTRY'S LIBRARY	NC	FCT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				1,949,911
	ON-GOING PROJECTS				1,949,911
	SURVEILLANCE	ALL	ALL		1,949,911
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				6,694,568
	ON-GOING PROJECTS				6,694,568
	SCUML - ESTABLISHMENT OF NEW ZONAL OFFICES	NC	ENUGU		3,694,568
	CONSTRUCTION OF LABORATORIES IN 6 GEOPOLITICAL ZONES	SW	LAGOS		3,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				15,038,515
	ON-GOING PROJECTS				15,038,515
	PRODUCE QUALITY CONTROL EQUIPMENT	SW	LAGOS		7,802,094
	PEST CONTROL EQUIPMENT	SW	LAGOS		3,131,345
	PROTECTIVE EQUIPMENT AND DRUGS	SW	LAGOS		4,105,076
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				5,644,480
	ON-GOING PROJECTS				5,644,480
	EXTERNAL TRADE SECTOR(TAIWAN & GENEVA)				5,644,480
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				10,004,899
	ON-GOING PROJECTS				10,004,899
	UPGRADING OF WEIGHTS AND MEASURES TRAINING SCHOOL	FCT	ABUJA		10,004,899
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				24,499,112
	ON-GOING PROJECTS				24,499,112
	REHABILITATION OF OFFICE BLOCK C,D,G & H	NORTH CENTRAL	FCT		24,499,112
23050101	RESEARCH AND DEVELOPMENT				314,339,222
	ON-GOING PROJECTS				314,339,222
	ENFORCEMENT OF TRADE RELATED ASPECTS OF INTELLECTUAL PROPERTY RIGHTS (TRIPS) UNDER THE WTO/WIPO AGREEMENT OF 1994	ALL THE 6 GEOPOLITICAL ZONES OF THE FEDERATION	ALL THE 6 GEOPOLITICAL ZONES OF THE FEDERATION		5,483,528
	SCUML'S PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFIS	SW	LAGOS		3,078,807
	DEVELOPMENT OF CLUSTER CONCEPT	ALL	ALL		28,960,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				*
CODE:	0222001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	WEIGHTS AND MEASURES CONFORMITY ASSESSMENT				1,000,000
	COMMERCE 44 INITIATIVE	NATION WIDE	SIX GEOPO LITICAL ZONES		14,459,264
	COUNTERPART FUNDING TO CFC ON CASSAVA, RUBBER ,SUGAR CASNE,COCOA AND PALM PRODUCE				20,000,000
	EXPORT PROMOTION	LOCAL AND FOREIGN	N/A		4,131,345
	NATIONAL CENSUS OF INDUSTRY AND COMMERCIAL ESTABLISHMENT	ALL ZONES	ALL STATES + ABUJA		10,000,000
	INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)	NC	FCT		40,000,000
	ARCEDEM	SW	OYO STATE		5,131,345
	ENLARGED NATIONAL FOCAL POINT ON TRADE MATTERS.				30,209,709
	PARTICIPATE AT THE 6TH ECOWAS TRADE FAIR COTE D'IVORE / BUSINESS FORUM.				5,697,018
	COMPLETION OF INTERNATIONAL ENUGU INTERNATIONAL TRADE FAIRS.	SE	ENUGU		5,131,345
	CONFERENCE ON MULTILATERAL, BILATERAL & REGIONAL TRADE AGREEMENT.				5,131,345
	NIGERIA-USA TRADE & INVESTMENT FRAME WORK AGREEMENT. (TIFA)				7,697,018
	PARTICIPATION IN UNCTAD TECHNICAL MEEETINGS				2,565,673
	NIGERIA'S PARTICIPATION AT WORLD EXPO 2012 YEOSU, SOUTH KOREA				20,406,726
	REPARTRIATION OF OFFICERS TO NIGERIAN OFFICES.				3,131,345
	AFRICA GROWTH & OPPORTUNITY ACT (AGOA)				15,315,229
	COMPLETION OF KANO INT'L TRADE FAIR				5,000,000
	TRADE FACILITATION TASK FORCE	NW	KANO		3,078,807
	ESTABLISHMENT OF BORDER MARKETS IN THE 6 GEO POLITICAL ZONES				10,117,767
	WTO TECHNICAL MEETING IN GENEVA				9,683,883
	PUBLICATION OF TRADE INFORMATION REPORT				10,428,541
	2ND USA-NIGERIA BUSINESS FORUM				20,683,883
	1ST NIGERIA-EUROPEAN BUSINESS FORUM				4,618,211
	SUB-SHARA AFRICA TRADE MINISTERIAL CONSULTATIVE GROUP MEETING ON PRODUCT DEVELOPMENT.				2,565,673
	PROMOTION OF INTERNATION TRADE FAIRS				10,808,070
	PUBLICATION OF TRADE INFORMATION REPORT				3,795,971
	TRADE POLICY				3,565,673
	TRADE MALPRACTICE				2,463,046
23050102	COMPUTER SOFTWARE ACQUISITION				44,957,975
	ON-GOING PROJECTS				44,957,975
	INSTALLATION OF MODERN ACCOUNTING & BUDGETING REPORTING SYSTEM AND TECHNIQUES	NC	N/A		3,591,942

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				*
CODE:	0222001				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
	ON-LINE SYSTEM FOR REGISTERING OF TRADEMARKS	FCT	FCT		8,292,353
	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE, HARDWARE)	FCT	FCT		12,233,528
	SCUML DATABASE DEVELOPMENT AND MANAGEMENT	NC	FCT		3,078,807
	DEVELOPMENT OF DATA BASE FOR AILING INDUSTRIES	ALL	ALL		12,630,000
	STATISTICAL DATA BANK AND UPGRADING OF THE INDUSTRIAL INFORMATION SYSTEM	NC	FCT		5,131,345
23050103	MONITORING AND EVALUATION				19,444,970
	ON-GOING PROJECTS				19,444,970
	ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGETING BOOKS AND RECORDS	NC	N/A		8,103,852
	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGET RECORDS IN	NC	N/A		11,341,118

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: STANDARD ORGANISATION OF NIGERIA	1,879,765,068
0222002	STANDARD ORGANISATION OF NIGERIA	
	TOTAL ALLOCATION:	1,879,765,068
21	PERSONNEL COST	1,512,222,521
2101	SALARY	1,335,729,024
210101	SALARIES AND WAGES	1,335,729,024
21010101	CONSOLIDATED SALARY	1,335,729,024
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176,493,497
210202	SOCIAL CONTRIBUTIONS	176,493,497
21020201	NHIS	70,597,399
21020202	CONTRIBUTORY PENSION	105,896,098
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	315,190,245
23	CAPITAL EXPENDITURE	52,352,302
2305	OTHER CAPITAL PROJECTS	52,352,302
230501	ACQUISITION OF NON - TANGIBLE ASSETS	52,352,302
23050101	RESEARCH AND DEVELOPMENT	52,352,302
	TOTAL PERSONNEL	1,512,222,521
	TOTAL OVERHEAD	315,190,245
	TOTAL RECURRENT	1,827,412,766
	TOTAL CAPITAL	52,352,302
	TOTAL ALLOCATION	1,879,765,068

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	STANDARDS ORGANISATION OF NIGERIA				
CODE:	0222002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23060101	RESEARCH AND DEVELOPMENT				52,352,302
	ON-GOING PROJECTS				52,352,302
	METROLOGY COUNTERPART FUNDING	S/W	LAGOS		52,352,302

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	125,343,473
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	125,343,473
21	PERSONNEL COST	104,200,065
2101	SALARY	92,568,783
210101	SALARIES AND WAGES	92,568,783
21010101	CONSOLIDATED SALARY	92,568,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,631,281
210202	SOCIAL CONTRIBUTIONS	11,631,281
21020201	NHIS	4,652,512
21020202	CONTRIBUTORY PENSION	6,978,769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,615,013
23	CAPITAL EXPENDITURE	15,528,395
2301	FIXED ASSETS PURCHASED	3,637,899
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,637,899
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,637,899
2305	OTHER CAPITAL PROJECTS	11,890,496
230501	ACQUISITION OF NON - TANGIBLE ASSETS	11,890,496
23050101	RESEARCH AND DEVELOPMENT	11,890,496
	TOTAL PERSONNEL	104,200,065
	TOTAL OVERHEAD	5,615,013
	TOTAL RECURRENT	109,815,078
	TOTAL CAPITAL	15,528,395
	TOTAL ALLOCATION	125,343,473

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT				
CODE:	0222003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				3,637,899
	ON-GOING PROJECTS				3,637,899
	FOUNDRY CONSUMABLES	NW	KADUNA		3,637,899
23060101	RESEARCH AND DEVELOPMENT				11,890,496
	ON-GOING PROJECTS				11,890,496
	ENGINE DEVELOPMENT	NW	KADUNA		11,890,496

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AUTOMOTIVE COUNCIL, ABUJA	153,491,528
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	
	TOTAL ALLOCATION:	153,491,528
21	PERSONNEL COST	136,553,003
2101	SALARY	121,326,951
210101	SALARIES AND WAGES	121,326,951
21010101	CONSOLIDATED SALARY	121,326,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,226,052
210202	SOCIAL CONTRIBUTIONS	15,226,052
21020201	NHIS	6,090,421
21020202	CONTRIBUTORY PENSION	9,135,631
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,231,442
23	CAPITAL EXPENDITURE	12,707,083
2301	FIXED ASSETS PURCHASED	0
2305	OTHER CAPITAL PROJECTS	12,707,083
230501	ACQUISITION OF NON - TANGIBLE ASSETS	12,707,083
23050101	RESEARCH AND DEVELOPMENT	12,707,083
	TOTAL PERSONNEL	136,553,003
	TOTAL OVERHEAD	4,231,442
	TOTAL RECURRENT	140,784,445
	TOTAL CAPITAL	12,707,083
	TOTAL ALLOCATION	153,491,528

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL AUTOMOTIVE COUNCIL, ABUJA				
CODE:	0222004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				12,707,083
	ON-GOING PROJECTS				12,707,083
	RESEARCH & DEVELOPMENT: AUTOMOTIVE LOCAL CONTENT DEVELOPMENT	SW, NW & NC	ABUJA, OYO, KADUNA		12,707,083

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: INDUSTRIAL TRAINING FUND	2,120,006,002
	TOTAL ALLOCATION:	2,120,006,002
21	PERSONNEL COST	2,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,000,000,000
210201	ALLOWANCES	2,000,000,000
21020101	NON REGULAR ALLOWANCES	2,000,000,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,075,782
23	CAPITAL EXPENDITURE	50,930,220
2301	FIXED ASSETS PURCHASED	50,930,220
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,930,220
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,930,220
	TOTAL PERSONNEL	2,000,000,000
	TOTAL OVERHEAD	69,075,782
	TOTAL RECURRENT	2,069,075,782
	TOTAL CAPITAL	50,930,220
	TOTAL ALLOCATION	2,120,006,002

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INDUSTRIAL TRAINING FUND				
CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				50,930,220
	CENTRE FOR EXCELLENCE, JOS	N/C	PLATEAU		50,930,220

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN EXPORT PROMOTION COUNCIL	598,630,051
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	598,630,051
21	PERSONNEL COST	507,174,243
2101	SALARY	450,768,053
210101	SALARIES AND WAGES	450,768,053
21010101	CONSOLIDATED SALARY	450,768,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	56,406,190
210202	SOCIAL CONTRIBUTIONS	56,406,190
21020201	NHIS	22,562,476
21020202	CONTRIBUTORY PENSION	33,843,714
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,393,256
23	CAPITAL EXPENDITURE	38,062,553
2305	OTHER CAPITAL PROJECTS	38,062,553
230501	ACQUISITION OF NON - TANGIBLE ASSETS	38,062,553
23050101	RESEARCH AND DEVELOPMENT	38,062,553
	TOTAL PERSONNEL	507,174,243
	TOTAL OVERHEAD	53,393,256
	TOTAL RECURRENT	560,567,498
	TOTAL CAPITAL	38,062,553
	TOTAL ALLOCATION	598,630,051

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN EXPORT PROMOTION COUNCIL				
CODE:	0222006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23050101	RESEARCH AND DEVELOPMENT				38,062,553
	ON-GOING PROJECTS				38,062,553
	RESEARCH AND DEVELOPMENT				38,062,553

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ACCOUNTING STANDARDS BOARD	152,235,529
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	
	TOTAL ALLOCATION:	152,235,529
21	PERSONNEL COST	67,200,160
2101	SALARY	59,679,979
210101	SALARIES AND WAGES	59,679,979
21010101	CONSOLIDATED SALARY	59,679,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,520,181
210202	SOCIAL CONTRIBUTIONS	7,520,181
21020201	NHIS	3,008,072
21020202	CONTRIBUTORY PENSION	4,512,108
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,135,369
23	CAPITAL EXPENDITURE	70,900,000
2301	FIXED ASSETS PURCHASED	10,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,700,000
2305	OTHER CAPITAL PROJECTS	60,200,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	60,200,000
23050103	MONITORING AND EVALUATION	44,000,000
	TOTAL PERSONNEL	67,200,160
	TOTAL OVERHEAD	14,135,369
	TOTAL RECURRENT	81,335,529
	TOTAL CAPITAL	70,900,000
	TOTAL ALLOCATION	152,235,529

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ACCOUNTING STANDARDS BOARD				
CODE:	0222007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,700,000
	ON-GOING PROJECTS				10,700,000
	ACQUISITION OF E-LIBRARY SOFTWARE, E-JOURNALS, INTERNATIONAL AND LOCAL FINANCIAL JOURNAL	NC,SW	FCT, Lagos		10,700,000
23060101	RESEARCH AND DEVELOPMENT				16,200,000
	ON-GOING PROJECTS				16,200,000
	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT OF THE ROAD MAP COMMITTEE FOR ADOPTION OF IFRS IN NIGERIA AND CENTRE OF EXCELLENCE	NC,SW	FCT, Lagos		10,800,000
	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	SW	Lagos		5,400,000
23050103	MONITORING AND EVALUATION				44,000,000
	ON-GOING PROJECTS				44,000,000
	EXTERNAL AUDITORS AND PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	NC,SW	FCT, Lagos		29,501,000
	ON-SITE INSPECTION AND MONITORING FACILITIES	NC,SW	FCT, Lagos		5,000,000
	CENTRE FOR QUALITY ASSURANCE SYSTEMS FOR EXTERNAL AUDITORS				9,499,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA EXPORT PROCESSING ZONES AUTHORITY	954,243,742
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	954,243,742
21	PERSONNEL COST	453,456,726
2101	SALARY	404,249,563
210101	SALARIES AND WAGES	404,249,563
21010101	CONSOLIDATED SALARY	404,249,563
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,207,163
210202	SOCIAL CONTRIBUTIONS	49,207,163
21020201	NHIS	19,682,865
21020202	CONTRIBUTORY PENSION	29,524,298
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	350,343,368
23	CAPITAL EXPENDITURE	150,443,648
2301	FIXED ASSETS PURCHASED	13,505,572
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,505,572
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	13,505,572
2302	CONSTRUCTION / PROVISION	130,200,773
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	130,200,773
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	83,087,898
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,636,714
23020114	CONSTRUCTION / PROVISION OF ROADS	36,476,161
2303	REHABILITATION / REPAIRS	6,737,303
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6,737,303
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,737,303
	TOTAL PERSONNEL	453,456,726
	TOTAL OVERHEAD	350,343,368
	TOTAL RECURRENT	803,800,094
	TOTAL CAPITAL	150,443,648
	TOTAL ALLOCATION	954,243,742

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA EXPORT PROCESSING ZONES AUTHORITY				
CODE:	0222008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				13,505,572
	ON-GOING PROJECTS				13,505,572
	REFURBISHMENT OF CARGO HANDLING EQUIPMENTS	SS	C/R		13,505,572
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				83,087,898
	ON-GOING PROJECTS				83,087,898
	THE SUPPLY AND INSTALLATION OF 11NOS. 36W PRESSURE SODIUM SOLAR SECURITY LIGHT SYSTEM	NW	KANO		3,475,937
	THE SUPPLY AND INSTALLATION OF 7NOS. OF 11KV ISOLATOR SWITCHES	NW	KANO		3,700,645
	THE EXTENSION OF 33KVA LINE & ASSOCIATED CIVIL/MECHANICAL WORK AT KFTZ	NW	KANO		11,471,490
	THE PHASE II ELECTRICAL RETICULATION AT KFTZ	NW	KANO		12,041,548
	THE SUPPLY AND INSTALLATION OF OUT DOOR / INDOOR BREAKERS 33/11KV AT KFTZ	NW	KANO		10,758,631
	THE REFURBISHMENT OF 1NO. 3.1MW GENERATING SET	SS	C/R		13,429,312
	THE SUPPLY AND INSTALLATION OF 1NO. 7.5MVA 33/11KV POWER TRANSFORMER	NW	KANO		21,457,215
	THE RUNNING AND MAINTENANCE OF THE 7.5MVA, 33/11KV INJECTION AT KFTZ	NW	KANO		6,753,120
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				10,636,714
	ON-GOING PROJECTS				10,636,714
	THE PHASE II WATER RETICULATION AT KFTZ	SS	C/R		10,636,714
23020114	CONSTRUCTION / PROVISION OF ROADS				36,476,161
	ON-GOING PROJECTS				36,476,161
	THE ASPHALTING OF INTERNAL ROAD H AND J AND ASSOCIATED DRAINAGE WORKS AT KFTZ	NW	KANO		1,943,864
	THE ASPHALTING OF INTERNAL ROAD F AND G AND ASSOCIATED DRAINAGE WORKS AT KFTZ	NW	KANO		2,130,046
	THE OPENING-UP OF INTERNAL ROAD L, BB, AND PART OF ROAD B AND DRAINAGE AT KFTZ	NW	KANO		2,186,547
	THE ASPHALTING OF PART OF INTERNAL ROAD B AND ASSOCIATED DRAINAGE WORK	NW	KANO		1,960,789
	THE CONSTRUCTION OF CONCRETE SLABS 2NOS. CULVERTS AND OTHER MISCELLANEOUS WORK	NW	KANO		12,105,799
	THE CONSTRUCTION OF ROAD F TO ADMINISTRATION BLOCK AT KFTZ	NW	KANO		11,262,139
	THE CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE ALONG THE ACCESS ROAD	SS	C/R		770,987
	THE ASPHALTING OF ACCESS ROAD TO THE JETTY SIDE	SS	C/R		4,115,990
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				6,737,303
	ON-GOING PROJECTS				6,737,303
	THE RENOVATION OF SELECTED BUILDINGS FOR COMMISSIONING PURPOSES PHASES I	SS	C/R		6,737,303

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: CONSUMER PROTECTION COUNCIL	731,048,410
	TOTAL ALLOCATION:	731,048,410
21	PERSONNEL COST	308,716,214
2101	SALARY	257,611,752
210101	SALARIES AND WAGES	257,611,752
21010101	CONSOLIDATED SALARY	257,611,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	51,104,462
210202	SOCIAL CONTRIBUTIONS	51,104,462
21020201	NHIS	20,441,785
21020202	CONTRIBUTORY PENSION	30,662,677
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	257,234,251
	REGULAR OVERHEAD	157,234,251
	CONSULTANCY ON REPOSITIONING OF COUNCILS MANDATE	100,000,000
23	CAPITAL EXPENDITURE	165,097,945
2301	FIXED ASSETS PURCHASED	28,097,945
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,097,945
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,097,945
2302	CONSTRUCTION / PROVISION	107,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	107,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	107,000,000
2305	OTHER CAPITAL PROJECTS	30,000,000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	30,000,000
23050101	RESEARCH AND DEVELOPMENT	30,000,000
	TOTAL PERSONNEL	308,716,214
	TOTAL OVERHEAD	257,234,251
	TOTAL RECURRENT	565,950,465
	TOTAL CAPITAL	165,097,945
	TOTAL ALLOCATION	731,048,410

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	CONSUMER PROTECTION COUNCIL				
CODE:	0222009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010105	PURCHASE OF MOTOR VEHICLES				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF 3 NOS HILUX PICKUPS				25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				3,097,945
	ON-GOING PROJECTS				3,097,945
	PURCHASE OF ENFORCEMENT AND TESTING EQUIPMENTS	NC	FCT		3,097,945
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				107,000,000
	NEW PROJECTS				107,000,000
	BUILDING OF NEW 3 ZONAL OFFICES AT BAUCHI, KATSINA AND AWKA				50,000,000
	FURNISHING OF ZONAL OFFICES				50,000,000
	PROCUREMENT OF GENERATOR SET				7,000,000
23060101	RESEARCH AND DEVELOPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	NC	FCT		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	139,698,212
02220104	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
	TOTAL ALLOCATION:	139,698,212
21	PERSONNEL COST	58,056,728
2101	SALARY	51,552,484
210101	SALARIES AND WAGES	51,552,484
21010101	CONSOLIDATED SALARY	51,552,484
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,504,244
210202	SOCIAL CONTRIBUTIONS	6,504,244
21020201	NHIS	2,601,697
21020202	CONTRIBUTORY PENSION	3,902,546
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	59,549,929
23	CAPITAL EXPENDITURE	22,091,556
2301	FIXED ASSETS PURCHASED	2,700,708
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,700,708
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	2,700,708
2302	CONSTRUCTION / PROVISION	9,989,432
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,989,432
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	9,989,432
2303	REHABILITATION / REPAIRS	5,700,708
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,700,708
23030102	<u>REHABILITATION / REPAIRS - ELECTRICITY</u>	5,700,708
2305	OTHER CAPITAL PROJECTS	3,700,708
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3,700,708
23050101	<u>RESEARCH AND DEVELOPMENT</u>	3,700,708
	TOTAL PERSONNEL	58,056,728
	TOTAL OVERHEAD	59,549,929
	TOTAL RECURRENT	117,606,656
	TOTAL CAPITAL	22,091,556
	TOTAL ALLOCATION	139,698,212

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD				
CODE:	02220104				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				2,700,708
	ON-GOING PROJECTS				2,700,708
	FIRE FIGHTING EQUIPMENTS	SW	LAGOS		2,700,708
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				9,989,432
	ON-GOING PROJECTS				9,989,432
	THE REPAIRS OF DAMAGE PORTION OF FIVE KILOMETRES ROAD NETWORK AND EXPANSION OF DRAINAGE NETWORK	SW	LAGOS		9,989,432
23030102	REHABILITATION / REPAIRS - ELECTRICITY				5,700,708
	ON-GOING PROJECTS				5,700,708
	REPLACEMENT OF DAMAGED UNDER-GROUND AMOURED CABLES	SW	LAGOS		5,700,708
23060101	RESEARCH AND DEVELOPMENT				3,700,708
	ON-GOING PROJECTS				3,700,708
	MAPPING/DESIGN OF THE ENTIRE COMPLEX AND NATIONAL INDEX ON TRADE FAIRS AND EXHIBITIONS TO PROVIDE GEOGRAHICAL INFORMATION	SW	LAGOS		3,700,708

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL PRODUCE INSPECTION	55,381,462
0521027	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	55,381,462
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,381,462
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	55,381,462
	TOTAL RECURRENT	55,381,462
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	55,381,462

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: ONNE OIL AND GAS FREE ZONE AUTHORITY	351,767,929
0222013	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	351,767,929
21	PERSONNEL COST	139,587,340
2101	SALARY	124,024,139
210101	SALARIES AND WAGES	124,024,139
21010101	CONSOLIDATED SALARY	124,024,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,563,201
210202	SOCIAL CONTRIBUTIONS	15,563,201
21020201	NHIS	6,225,280
21020202	CONTRIBUTORY PENSION	9,337,920
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,363,809
23	CAPITAL EXPENDITURE	80,816,780
2302	CONSTRUCTION / PROVISION	80,816,780
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80,816,780
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,816,780
	TOTAL PERSONNEL	139,587,340
	TOTAL OVERHEAD	131,363,809
	TOTAL RECURRENT	270,951,149
	TOTAL CAPITAL	80,816,780
	TOTAL ALLOCATION	351,767,929

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ONNE OIL AND GAS FREE ZONE AUTHORITY				
CODE:	0222013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80,816,780
	ON-GOING PROJECTS				80,816,780
	HEAD OFFICE COMPLETION	SS	RIVERS		80,816,780

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: TAFAWA BALEWA SQUARE MANAGEMENT BOARD	135,522,689
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
	TOTAL ALLOCATION:	135,522,689
21	PERSONNEL COST	55,241,820
2101	SALARY	49,050,344
210101	SALARIES AND WAGES	49,050,344
21010101	CONSOLIDATED SALARY	49,050,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,191,476
210202	SOCIAL CONTRIBUTIONS	6,191,476
21020201	NHIS	2,476,590
21020202	CONTRIBUTORY PENSION	3,714,886
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,280,869
23	CAPITAL EXPENDITURE	49,000,000
	TOTAL PERSONNEL	55,241,820
	TOTAL OVERHEAD	31,280,869
	TOTAL RECURRENT	86,522,689
	TOTAL CAPITAL	49,000,000
	TOTAL ALLOCATION	135,522,689

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	TAFAWA BALEWA SQUARE MANAGEMENT BOARD				
CODE:	0222014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
	ON-GOING PROJECTS				-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				49,000,000
	ON-GOING PROJECTS				49,000,000
	REHABILITATION OF ANNEX BUILDINGS	SOUTH WEST	LAGO S		25,000,000
	PERIPHERAL SECURITY OF INDEPENDENCE BUILDING FENCE LINE	SOUTH WEST	LAGO S		24,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: ABUJA SECURITIES AND COMMODITIES EXCHANGE	293,991,989
0222015	ABUJA SECURITIES AND COMMODITIES EXCHANGE	
	TOTAL ALLOCATION:	293,991,989
21	PERSONNEL COST	136,946,501
2101	SALARY	121,676,727
210101	SALARIES AND WAGES	121,676,727
21010101	CONSOLIDATED SALARY	121,676,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15,269,774
210202	SOCIAL CONTRIBUTIONS	15,269,774
21020201	NHIS	6,107,910
21020202	CONTRIBUTORY PENSION	9,161,864
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,726,837
23	CAPITAL EXPENDITURE	67,318,651
2301	FIXED ASSETS PURCHASED	60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000
2305	OTHER CAPITAL PROJECTS	7,318,651
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7,318,651
23050101	RESEARCH AND DEVELOPMENT	7,318,651
	TOTAL PERSONNEL	136,946,501
	TOTAL OVERHEAD	89,726,837
	TOTAL RECURRENT	226,673,338
	TOTAL CAPITAL	67,318,651
	TOTAL ALLOCATION	293,991,989

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ABUJA SECURITIES AND COMMODITY EXCHANGE			
CODE:	0222015			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010101	PURCHASE / ACQUISITION OF LAND			
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			
	ON-GOING PROJECTS			
	EQUIPMENT FOR THE LABORATORIES MICROBIOLOGY, CHEMICAL AND FIBRE ANALYSIS AT ABUJA AND KANO	NC,NW	FCT AND KANO	
23060101	RESEARCH AND DEVELOPMENT			
	ON-GOING PROJECTS			
	RESEARCH AND DEVELOPMENT - PUBLICITY AND AWARENESS	NC,NW	FCT AND KANO	

AMOUNT (=N=)
-
60,000,000
60,000,000
60,000,000
7,318,651
7,318,651
7,318,651

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	2,476,821,124
0111032	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	2,476,821,124
21	PERSONNEL COST	415,537,065
2101	SALARY	369,312,783
210101	SALARIES AND WAGES	369,312,783
21010101	CONSOLIDATED SALARY	369,312,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,224,281
210202	SOCIAL CONTRIBUTIONS	46,224,281
21020201	NHIS	18,489,712
21020202	CONTRIBUTORY PENSION	27,734,569
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	326,297,484
23	CAPITAL EXPENDITURE	1,734,986,576
2305	OTHER CAPITAL PROJECTS	1,734,986,576
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1,734,986,576
23050101	RESEARCH AND DEVELOPMENT	1,734,986,576
	TOTAL PERSONNEL	415,537,065
	TOTAL OVERHEAD	326,297,484
	TOTAL RECURRENT	741,834,548
	TOTAL CAPITAL	1,734,986,576
	TOTAL ALLOCATION	2,476,821,124

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA				*
CODE:	0222013				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23060101	RESEARCH AND DEVELOPMENT				1,734,986,576
	ON-GOING PROJECTS				1,009,988,576
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)				270,811,332
	ENTREPRENEURIAL DEVELOPMENT TRAINING FOR UNEMPLOYED YOUTH IN NIGERIA (NATION WIDE)				380,000,000
	SMEDAN ENTREPRENEURIAL PROJECT (NATION WIDE)				359,177,244
	NEW PROJECTS				724,998,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS	BIU/BAYO/ KWAYA- KUSAR &SHANI FEDERAL CONSTITU ENCY	BORNO	NORTH EAST	100,000,000
	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS AT DAMBOA,GWOZA, CHIBOK FEDERAL CONSTITUENCY	DAMBOA, GWOZA, CHIBOK FEDERAL CONSTITU ENCY	BORNO	NORTH EAST	100,000,000
	PROVISION OF 200 UNITS OF MOTORCYCLES (JINCHENG) FOR YOUTHS @ N112,000	KABBA BUNU/IJU MU LGAs	KOGI	NORTH CENTRAL	22,400,000
	PROVISION OF (1) 1,523 PCS OF SEWING MACHINES AND (2) 1,831 PCS OF WATER PUMPS FOR BAMA, NGALA & KALA-BALGE LGAs, BORNO STATE				80,000,000
	PILOT STRATEGIC MSMES DEVELOPMENT PROGRAMME IN WUKARI/IBI FEDERAL CONSTITUENCY				400,000,000
	PROVISION OF 119 UNITS OF GRINDING MACHINE FOR WOMEN @N42,000	KABBA BUNU/IJU MU LGAs	KOGI	NORTH CENTRAL	4,998,000
	MICRO CREDIT SCHEME PROJECT FOR YOUTH & WOMEN IN EKITI SW/IKERE/ISE-ORUN LGAs	EKITI SW/IKERE/ ISE-ORUN	EKITI	SOUTH WEST	17,600,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - GENEVA	202,953,021
	TOTAL ALLOCATION:	202,953,021
21	PERSONNEL COST	118,575,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,575,000
210201	ALLOWANCES	118,575,000
21020101	NON REGULAR ALLOWANCES	118,575,000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,378,021
	TOTAL PERSONNEL	118,575,000
	TOTAL OVERHEAD	84,378,021
	TOTAL RECURRENT	202,953,021
	TOTAL ALLOCATION	202,953,021

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - SHANGHAI	49,761,043
	TOTAL ALLOCATION:	49,761,043
21	PERSONNEL COST	39,751,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,751,750
210201	ALLOWANCES	39,751,750
21020102	FOREIGN SERVICE ALLOWANCE	39,751,750
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,009,293
	TOTAL PERSONNEL	39,751,750
	TOTAL OVERHEAD	10,009,293
	TOTAL RECURRENT	49,761,043
	TOTAL ALLOCATION	49,761,043

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - TAIWAN	56,806,818
	TOTAL ALLOCATION:	56,806,818
21	PERSONNEL COST	42,515,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,515,590
210201	ALLOWANCES	42,515,590
21020102	FOREIGN SERVICE ALLOWANCE	42,515,590
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,291,228
	TOTAL PERSONNEL	42,515,590
	TOTAL OVERHEAD	14,291,228
	TOTAL RECURRENT	56,806,818
	TOTAL ALLOCATION	56,806,818